

Alternative Exposure Round 13, 2019

Income and Expense Budget (REQUIRED FOR ALL APPLICATIONS)

EXPENSES TO BE COVERED BY THE ALTERNATIVE EXPOSURE GRANT AMOUNT

Enter all budget items related to your project, including, but not limited to, artist fees, contractual services, publicity, hospitality, outreach, supplies and materials, publication, distribution, telephone charges, photocopying, postage, rental of space or equipment, and any other project-specific costs sought to be covered by awarded funding.

Table with 2 columns: Expense Description, Amount. Rows show 7 expense entries, all with amounts of \$ -.

ADDITIONAL PROJECT RELATED EXPENSES COVERED BY OTHER INCOME SOURCES

Table with 2 columns: Expense Description, Amount. Rows show 7 expense entries, all with amounts of \$ -. Includes a SUBTOTAL EXPENSES row at the bottom.

IN-KIND EXPENSES (estimate the worth of goods and services donated to you at no cost, including, but not limited to, donated space, supplies and volunteer services.)

Table with 2 columns: Expense Description, Amount. Rows show 5 in-kind expense entries, all with amounts of \$ -. Includes a SUBTOTAL IN-KIND EXPENSES row and a TOTAL EXPENSES (Total Expenses + Total In-Kind Expenses) row.

INCOME Amount

If you have any, please enter all known or anticipated additional sources of funding, including grants, individual donations, earned income. No additional sources of income are required to apply for an Alternative Exposure grant.

Table with 2 columns: Income Source, Amount. Rows show 5 income entries, all with amounts of \$ -. Includes a Total In-Kind Income row.

Total In-Kind Income (This is the amount listed under "Subtotal In-Kind Expenses." Please re-write that amount here.)

TOTAL INCOME (Including In-Kind)

* Yellow fields should match, as in-kind should balance as both expense and income

ANNUAL BUDGET FOR LARGER ORGANIZATIONS Amount

Instructions: If your group has annual income or expense exceeding \$30,000 a year, please list total expense and income here. This information will help the jury better evaluate your financial need. Otherwise, please leave blank.

Table with 2 columns: Description, Amount. Rows show TOTAL EXPENSES and TOTAL INCOME, both with amounts of \$ -.