

Instructions: Submit a brief project budget that estimates all anticipated costs. Please include projected expenses and anticipated income (indicate if you have any applied for, or secured additional funds for this project and list the amounts) and the total project budget.

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**Budget SAMPLE**

*\* This is an optional template. Applicants are not required to use this template.*

**Applicants Name:**

**EXPENSES**

|                   |       |
|-------------------|-------|
| Publicity:        |       |
| Printing of XXXXX | \$ XX |
| Postage           | \$ XX |

|            |       |
|------------|-------|
| Materials: |       |
| XXXXX      | \$ XX |
| XXXXX      | \$ XX |
| XXXXX      | \$ XX |

|               |       |
|---------------|-------|
| Refreshments: |       |
| XXXXX         | \$ XX |
| XXXXX         | \$ XX |
| XXXXX         | \$ XX |

|         |       |
|---------|-------|
| Travel: |       |
| XXXXX   | \$ XX |
| XXXXX   | \$ XX |

|                              |                     |
|------------------------------|---------------------|
| <b><u>TOTAL EXPENSES</u></b> | <b><u>\$ XX</u></b> |
|------------------------------|---------------------|

**INCOME**

|                            |       |
|----------------------------|-------|
| Alternative Exposure Grant | \$ XX |
| XXX                        | \$ XX |

|                            |                     |
|----------------------------|---------------------|
| <b><u>TOTAL INCOME</u></b> | <b><u>\$ XX</u></b> |
|----------------------------|---------------------|